

Council	Area expenditure/Disposal/commitment	Purpose of spend:	Value	Capital/Revenue/disposal	Date and view as reviewed by S151 group	Decision Maker
Selby	Low Street Sherburn - environmental/street scene improvements	The project scope includes: Reconfiguration of parking spaces including adding disabled parking spaces. (overall number of parking spaces to remain the same); Redesigning layout of public realm, and pedestrian routes, enhancing boundaries and walkways; Resurfacing area with high quality materials; New street furniture including signage and cycle stands and replacement of existing street furniture; Planting/greening opportunities; Review strategies for deliveries, refuse / recycling collection with businesses; Enhance safety of steps outside Spar; Replace railings, repaint walls where retained in design.	£500k	Capital - Programme for Growth - earmarked revenue reserve	13/10/22 - Approved - KI to discuss pipeline of projects with GF/Cabinet member	Corporate Director in consultation with Exec Member for Finance 08/11/2022 = S24 consent to take Low St Sherburn and Tad Bus Station projects through RIBA stages 2 & 3 (£18k and £16k respectively) is granted. In granting these consents it is noted that further reviews of the projects will take place through the subsequent RIBA stages and ultimate decisions on the projects will be dependent upon those 'gateways' and tendered costs.
Selby	Tadcaster Bus Station improvements	Part of a wider towns revitalisation programme, this project scope includes improvements to the Bus Station/Shelter; improvements to the public conveniences; signage and improvements to street scene.	£500k (plus £50k Changing Places grant)	Capital and one-off revenue with £3k recurring revenue maintenance to be met from existing budgets	3/11/22 - approved	as above
Harrogate	Managed Network & Telephony Service	This service has been outsourced since January 2017 to North, as part of the arrangements made between Harrogate and City of York Council for ICT Management. The arrangements with York have now ceased and as such we need to formalise the service with North by contracting direct with them. It is anticipated that as part of LGR, support for network and telephony will be brought in-house in 12-24 months' time.	circa £180k per annum - proposing 1+1 year contract from Dec 2022	Revenue (within existing budgets)	03/11/22 - agreed	Corporate Director in consultation with Exec Member for Finance 08/11/2022